United Way of the Brown County Area, Inc.



United Way of the Brown County Area, Inc. 622 ½ Center Street • PO Box 476 New Ulm, MN 56073 507-354-6512 unitedway@newulmtel.net



2016-2017 BOARD MEMBERS

The most important resource our community has is people...all of us who volunteer, who work, who invest and who care about making long term change in our community.



Barb Dietz Board Chair Brown County Family Services



Chel Grady Vice Chair



Sharon Pieschel Past Chair Springfield



Susannah Setterholm Treasurer United Prairie Bank



Bill Aufderheide Campaign Chair MR Paving



Tracie Vranich Community Investment Chair Putting Green



Jim Bartels KNUJ Radio



Lisa Besemer New Ulm Real Estate



Lisa Doege Nora Unitarian Hanska



Mike Furth NU Telecom



Nate Groebner New Ulm Medical Center



Nick Hage Citizens Insurance Agency



Tom Henderson Brown County Family Services



Heather Hoffmann Chuck Spaeth Ford Sleepy Eye



Jan Keaveny ISD 88 New Ulm



Mary Loetscher Community Volunteer New Ulm



Jen Maurer New Ulm Medical Center



Kahla Petersen Deluxe Print & Promotions Springfield



Steve Schneider Community Volunteer New Ulm



Pat Stevermer ISD 84 Sleepy Eye



Joey Schugel New Ulm Park & Recreation



Mark Ullery Gislason & Hunter, LLC



Linda Wallin Community Volunteer Comfrey



Kris Wuller Kraft Heinz

A MESSAGE FROM THE BOARD CHAIR

Dear Friends of the United Way of the Brown County Area,

Because of YOU, and your commitment, lives in Brown County are being improved. Approximately 75% of Brown County residents are touched in some way through United Way efforts!

Everything we achieved this year is made possible only through the hard work and commitment of:

Our 29 amazing Agency Partners - providing services and resources to county residents for basic needs, emergency services, health and wellness, enriching the lives of seniors, building self-sufficiency and nurturing children and youth.

Our 26 dedicated Board Members - representatives from New Ulm, Comfrey, Sleepy Eye, Hanska and Springfield donate their time and talents to ensure fulfillment of our United Way Mission.

Our 3 outstanding Staff - Donna Lambrecht, Executive Director; Kim RockVam, Director of Finance and Administration; and Thea Klause, Brown County Underage Substance Abuse Coalition Program Director, provide the vision, organization and execution skills required to accomplish the multitude of tasks required for successful campaign/fundraising, adhering to budget and accomplishing goals.

Our MANY generous Donors - only with your gracious support are we able to fund our agency partners and other worthy programs.

Our NUMEROUS Volunteers - who together, selflessly donate thousands of hours helping others.

In addition to the wonderful programs and services offered through our agency partners, United Way also supports **Imagination Library** (mailing free books monthly to all children in Brown County, age 0-5), **Stuff the Backpacks** project (free backpacks filled with school supplies for children who qualify for free lunch), and **Youth Activities Scholarship Program** (scholarships up to \$225 per year for extra-curricular activities/equipment for children age 4-18 who qualify for free/reduced lunch). Also, **Day of Caring** coordinates volunteers to provide home maintenance services (primarily to seniors).

Further, NEW this year to our United Way:

Get Connected - a software program that assists in connecting partner agency/community needs with willing volunteers.

Tax Preparation - 8 volunteers went through a week long training to prepare them to offer free tax preparation services for those meeting certain criteria.

Senior Directories - a compilation of all services, facilities and support groups who serve senior citizens in Brown County. Over 1400 have been distributed this year.

A HUGE THANK YOU, to each of you, for being committed to creating a brighter future for the residents of our communities. You exemplify what it means to LIVE UNITED!

In Sincere Gratitude,

Shawn Pieschel

Sharon Pieschel, 2015 Board Chairperson

VOLUNTEERING MATTERS

We wish to recognize and thank the 2015 board members for volunteering their time and talent. Their commitment is evident in the continuing success of the United Way of the Brown County Area.

BOARD OF DIRECTORS AND EXECUTIVE COMMITTEE, CAMPAIGN & MARKETING

Sharon Pieschel, Board Chair, Youth Scholarship Chair, COMMITTEE Community Volunteer Springfield

Barb Dietz, Vice Chair, Brown County Family Services Brooke Ortmann, Treasurer/Secretary, Bank Midwest Mary Loetscher, Past Chair,

Community Volunteer New Ulm

Tracie Vranich, Community Investments Chair,

The Putting Green

BOARD OF DIRECTORS

Jim Bartels, KNUJ Radio

Lisa Besemer, New Ulm Real Estate

Lisa Doege, Nora Unitarian Church, Hanska

George Frew, KraftHeinz Mike Furth, NU-Telecom

Chel Grady, 3M

Nick Hage, Citizens Bank Minnesota

Tom Henderson, Brown County Family Services

Heather Hoffmann, Chuck Spaeth Ford

Jan Keaveny, New Ulm ISD 88

Kathy Lund, NU-Telecom

Brooke Ortmann, Bank Midwest

Kahla Petersen, Deluxe Print, Springfield

Tim Rahe, M R Paving & Excavating

Steve Schneider, New Ulm Medical Center retiree

Susannah Setterholm, United Prairie Bank NU

Vicki Sieve, MBW retiree

Pat Stevermer, ISD 84 Comm Ed Director, Sleepy Eye

Peg Sundell, River Bend Education District retiree

Mark Ullery, Gislason, Hunter, LLC

Linda Wallin, Fairmont Medical Center retiree



Jim Bartels Lisa Besemer Chel Grady Jan Keaveny Kathy Lund Mary Loetscher

Tim Rahe, Chair

Pat Stevermer

COMMUNITY INVESTMENTS /

SOLUTIONS

Barb Dietz Lisa Doege Mike Furth Tom Henderson Heather Hoffmann Kahla Petersen Steve Schneider Susannah Setterholm Vicki Sieve Tracie Vranich, Chair

DAY OF CARING

Mike Furth Chel Grady Heather Hoffmann Mary Loetscher Peg Sundell

FINANCE

Barb Dietz

Evy Olson (non-board member)

Brooke Ortmann Sharon Pieschel

Tim Rahe

Ken Vonderharr (non-board member)

GOVERNANCE

Steve Schneider Mark Ullery, Chair

LIFE LIVING SERIES/TASK FORCE

Mary Braun (non-board member) Carol Davis (non-board member)

Lisa Doege Jan Keaveny Donna Lambrecht Vicki Sieve

MARKETING

Jim Bartels Lisa Besemer Beth Sletta Tracie Vranich

USAC COMMITTEE

Karen Moritz, Chair (non-board member) Representatives of required sectors-See Thea Klause for full list.

YOUTH ACTIVITIES SCHOLARSHIP

Bob Apitz (non-board member)

Mary Loetscher

Sharon Pieschel, Chair

Pat Stevermer

Peg Sundell

Kathy Lund

UNITED WAY OF BROWN COUNTY STAFF

Donna Lambrecht, Executive Director Kim RockVam, Finance and Administration Thea Klause, USAC Program Director

IMPACTING THE COMMUNITY

The United Way of the Brown County Area is dedicated to creating a lasting change throughout the community.

YOUTH ACTIVITIES SCHOLARSHIP PROGRAM

In 2014-2015 the United Way Youth Activities Scholarship Program gave out 364 scholarships totaling over \$32,230. These scholarships have gone to young people throughout Brown County, ages 4 to 18, whose family income is insufficient to afford activity and/or equipment fees. Scholarships are available for up to \$225 per year per youth and provides 80% of the activity fees and 50% of the equipment costs. The goal of this program is to ensure that area youth will not be denied the opportunity to participate in character building activities ranging from music and dance lessons to sports and other activities.



IMAGINATION LIBRARY

The Imagination Library program's vision is to foster a love of reading among preschool children and their families by providing them with the gift of a specially selected book each month. By mailing high quality, age-appropriate books directly to their homes, we want children to be excited about books and to feel the magic that books can create. Moreover, this program insures that every child has books, regardless of their family's income. Since the initial program launch in the United States, Dolly Parton's Imagination Library has gone from just a few dozen books to nearly forty million books mailed to children in the United States, that includes the over 1100 books mailed in Brown County each month. If a child is read to for 20 minutes every day, they will start school with an 8000 word vocabulary. If they are not read to, they will enter with only 2000 words. As we face continued challenges to meet the demands of a high-tech world, we need to do whatever we can to make our youngest citizens prepared to succeed.



BACKPACK PROJECT

This year, 501 backpacks filled with age, grade and school district appropriate supplies were given to children all over Brown County. These backpacks were made available to children from families in need to help ensure that the children are able to get off to a good start in school. The United Way partnered with the Salvation Army to procure the backpacks and 30 plus businesses, organizations, and many, many individual donors throughout the county gave thousands of dollars worth of school supplies. This was an amazing effort and without the generosity of the citizens of Brown County we would not have been able to provide so many children with the tools needed to start the school year.

DAY OF CARING

The Way our Community Cares. The United Way wants to thank the following businesses and individuals for their continued commitment to our community through volunteering and gifts in-kind.

Saturday, October 10th was the United Way of Brown County's 18th annual Day of Caring. The Day of Caring is an annual event to make a positive difference through volunteering. 195 volunteers on 21 teams spent their Saturday helping others in our county. 65 projects were completed in New Ulm, 2 in Hanska, 3 in Springfield and 1 in Sleepy Eye.



2015 Day of Caring Teams

3M

Boy Scouts Troop 25 BC Probation Juvenile Crew Citizens Bank

Elkay Cares

KRAFT

MBW

MOPS

NUHS JOOI/Student Council/National Honor Society

New Ulm Medical Center

Our Savior Lutheran Church New Ulm

Park Place

Pro Kinship

River Bend Education Dist.

SouthPoint Cleaning Crusaders

SPOTS

Team USAC

Team Groebner

Windings

Comfrey Comets

St. Paul Lutheran Church Springfield

St. John Lutheran Church Springfield

2015 Donations

American Red Cross - First Aid Kits

Arneson Distributing - Bottled Water

Farm City Hub Club - Breakfast

Hy-Vee - <u>Dozens</u> of Bakery Cookies

People First of New Ulm - Cookies & Bars

CAMPAIGN AWARDS

Thanks to everyone's generosity...

- A child will be receiving a new book every month from birth to the age of 5.
- A struggling family will be able to sign their youth up for a sport or enrichment program.
- A senior citizen is able to stay safely in their home and receive a nutritious meal every day.
- And the list goes on and on.

Your contribution makes a difference. Over sixty companies participated in a workplace campaign at these community minded organizations.

Gold: 90 % - 100% Participation

- *AMPI Butter Plant
- *+Bank Midwest

Century 21

**Chuck Spaeth Ford New Ulm

Chuck Spaeth Ford Sleepy Eye

CliftonLarsonAllen, LLP

Kenneth R. Vonderharr, CPA

- +Lambrecht's
- **KNUJ/860/SAM 107.3
- **New Ulm Area Chamber of Commerce
- *+Roth, Herzog & Associates, CHTD

Royal Tire

- *United Prairie Bank
- +Valley Properties

Silver Award: 65% - 89% Participation

- +Alliance Bank
- *+Bob Webb Insurance Agency
- +Citizens Bank Minnesota

Comcast

- *+Frandsen Bank & Trust
- +New Ulm Journal

Physicians Group of New Ulm, Inc.

*+Windings

Bronze: 50% - 64% Participation

- *Beacon Promotions, Inc.
- +Berens, Rodenberg & O'Connor, Attys at Law
- **F & M Bank-Springfield

Gislason & Hunter, LLP

- **+M R Paving & Excavating, Inc.
 - *New Ulm Area Catholic Schools New Ulm Public Utilities
 - +Shelter Products

Campaign Participation

**+3M

AMPI

Brown County Employees

Brown County Rural Electric

- **+Cash Wise Foods/Liquor/Holiday Station
- **Comfrey ISD #81
- *City of New Ulm
- +D & A Truck Line

Design Home Center

Diocese of New Ulm

*+ Dittrich Specialties

Drs. Akre & Clark LTD

- *+Firmenich
- +Herberger's
- **ILPEA

Independent School District #88-New Ulm

Independent School District #84-Sleepy Eye

Jensen Motors

- *Kraft Heinz
- *The Legal Professionals

MARCO

*+Mayo Health System Springfield

MBW Company

- +Minnesota Valley Testing Laboratories, Inc.
- **+New Ulm Dental Clinic

New Ulm Medical Center

- *+ New Ulm Precision Tool
 - +NU-Telecom
- **Oak Hills Living Center

River Bend Education District

Schwartz Farms, Inc.

Sioux Trails Mental Health Center

- *State of Minnesota Employees
- +*Target

Upper Midwest Management

UPS

*+Walmart

- ** Increased their giving by 20% or more over last year
 - +Gave corporate gift

^{*}Increased their giving over last year

CAMPAIGN HONOR ROLL – Business Blitz

The fifth annual Business Blitz was held on Tuesday, October 13th, 2015. Over 50 volunteers donned their "Live United" t-shirts and visited more than 450 businesses in New Ulm, Sleepy Eye & Springfield from 9-11 a.m.! We were overwhelmed with the support from our small businesses that typically have not gotten a personal visit on behalf of the United Way. Thank you.

New Ulm

1st Street Stylists

A to Zinnia

Ahrens Heating, Inc. Altmann Repair, LLC

American Family Insurance

Anytime Fitness

Apitz Printing / Shayds of Color Booth Welding & Fabricating

Broadway Chiropractic Wellness Center PA

Broadway Hairstylists Casey's General Store

Colonial Inn Concordia Lanes

Creative Hair Company

Dan Hirth Insurance & Investments

Dave's Vinyl Top Service Dental Health Clinic

DLC Manufacturing & Fabricating

Domeier's German Store

Edward Jones Edward Jones

Farasyn Construction

Farmer's Insurance-Kristine Rueckert Agency

Fodness Heating, Air Conditioning

& Seamless Gutters Inc.

Forst Transfer. Inc.

Full Service Electric, Inc.

Furth- Meile Insurance. Inc.

Gag Sheet Metal. Inc.

Gary Aschenbrenner Trucking

Glaser Painting & Decorating

Gutter Cutters & Nosbush Glass

*Hardee's

Harmening Oil & Trucking, Inc.

*Hoffman Construction

Horace Mann Insurance

Investment & Insurance Services of New Ulm

Kemske Office Supply

Kraus Tree Service

Liquor Mart

Mark Windschitl Insurance

Master Graphics

Mike's Collision & Repair Center Minnesota Valley Funeral Home

ML Computers

NAPA Auto & Truck Parts of New Ulm

New Ulm Body Shop, Inc.

New Ulm Bus Lines, Inc.

New Ulm Cross Fit

New Ulm Feed and Supply

New Ulm Furniture

New Ulm Glass Co Inc

New Ulm Quick Mart

*Nierengarten & Hippert, LTD

Nilson Heating & Air Conditioning

North Central Container

New Ulm

North Side Garage & Alignment Northwestern Mutual Financial

Northwestern Mutual Financial Network

ORIGO

Paul's Electric Inc.

Plaza Garibaldi Mexican Restaurant

*Preferred Insurance

Principal Life Insurance

River Creek Nursery

*River's Edge Boarding & Grooming

Rooms & Rest

Schultz Plumbing, Heating & Drain Cleaning

Sewing Seeds Quilt Co.

Shellie R. Kahler, Inc.

Shyd's Body Shop

*SNAP Fitness

Southern Minnesota Orthodontics

Spinning Spools Quilt Shop/Earthen Art

Stadick Body Shop

Tomtronix Service & Repair

Ulmer Café

*Veit's Auto Care

Verizon Wireless

Verschaetse Chiropractic

Windschitl Dentistry

Wood N Windows

Sleepy Eve

*Alissa Fischer Attorney at Law

Americana Community Bank

*Auto Value

*Beltz Appliance Center

BJ's Salon

*Bolton & Menk, Inc.

Casey's General Store

Countryside Retirement Comm

Culligan Soft Water Service

Edward Jones

First Security Agency

*Freedom Valu Center

Furniture Gallery

Goettig Ruddy, LTD

Kibble Equipment

Mark Thomas Co.

Mathiowetz Body Shop LLC

McCabe's Ace Hardware

Mielke Accounting Office

Miller Sellner

Novotny Real Estate

Osmonson Heating & Air Cond. Inc.

Pat Lowther Attorney

Pat's Machining

Pollard & Rubey Dental Care Quality Car Care

Randy's Family Drug & Gifts

Schweiss Meats

Sleepy Eve

Sleepy Eye Off-Sale Liquor

Sleepy Eye Repair

Stark Farmers Mutual Insurance

West Side Garage

Springfield

Absolute Style Salon

Angie J Gode Agency

Chuck's Repair

Deluxe Print & Promotions

F & M Insurance Agency

First National Bank

Freedom Financial

Glen's Auto Supply

Graff Insurance

Halter Trucking Inc.

*Hayden's Furniture & Floorcovering

Jeff's Body Shop

Judy's Hair Fashions

Miesen's Color Center

*Muske, Muske & Suhrhoff LTD

O'leary & Moritz Chartered

Petersen Car Wash, Inc

Pink Swan Creations

Prairie Plans

Riverside Animal Clinic

Runnings Farm & Fleet

Salon Concepts

Salonek Concrete & Construction Inc.

Seams To Fit & Tuxes 2 Sharon & Paul Pieschel

SouthPoint Federal Credit Union

*Springfield Rotary Club Springfield Welding & Trailer Repair

Stella's Body Shop

Style House

Tauer's SuperValu

Teske Manufacturing Inc.

Tommy's Central Steak House

United Prairie Insurance of Springfield

Comfrey

Choice Financial Bank

Lifetime Insurance

Comfrey Styles

*Comfrey Grill & Bar

The Comfrey Times

Kevin's Body Shop

*Little Scoops Daycare Clements Lumber

*T&C Service Center

LEADERSHIP GIVERS

Individuals who contributed \$500-\$10,000 to the United Way of the Brown County Area.

\$5,000 to \$10,000 Barb Haroldson Roger & Carol Ryberg Anonymous Springfield Donor

\$2,500 to \$4,999
Mark & Gaile Furth
John & Sharon Illikman
Gary & Joleen Koch
Bill & Lori Otis
Jim & Jane Walsh

\$1,000 to \$2,499
Stephen & Debbie Akre
Terrance & Mary Ann Baumgart
Tom & Kathleen Berg
Andy & Anne Biebl
Barb & Charlie Bornhoft
Vince & Patty Bourgault
Craig Braulick
Marc & Lori Burkhart

Steve Carlson
Scott Cooper
Robert & Norma Dempsey
Terry & Janet Dempsey
Dan & Peg Drugan
Bruce Fenske
Thomas & Laurie Fox

Tom & Shirley Henderson
John & Patricia Heymann
John H. Heymann
Dan & Joalle Holmberg
Jon Isenberg
Jan & Tom Keaveny

Jim Bodine & Joan Krikava Duane & Diane Lambrecht

Joseph LaPlante

Dean & Shirley Laraway

Ruth McCrea Simpson

Steven & Donna Moe

Paul & Sharon Pieschel

Tim & Lora Rahe Robert & Gayle Ranweiler Scott & Gigi Rysdahl Annette Schmit-Cline

Bob and Colleen Skillings Beth & Laine SlettaBrandon Stage

Brandon Stage
Bill & Jane Steinke
Christopher Vorwerk

Scott Waldner & Gail Gilman-Waldner

\$1,000 to \$2,499

Philip Meidl & Ruth Ann Webster Tom & Dorothy Wilson

\$500 to \$999

Hobart & Charlotte Anderson

Ruth Anderson Mary Sue & Bob Apitz

Lisa Besemer Kenneth Booker Carol L. Brennan Mike & Sonja Brigger Darrin & Carisa Buegler Greg & Madeline Butler

Jo Clyne Dustan & Melissa Cross

Kelly Curry

Christine & Mario DeSouza

Donn & Barb DeVelder John & Barb Dietz

Florian & Rosemary Dittrich

Mary Ellen & Robert Domeier Mike & Deborah Dove Lee Drogemuller

Jean & Sven Eelma

Russell Elston

Peter & Annette Engeldinger George & Sharon Glotzbach

Mark Gosewisch Michelle Grady Steve Grosam Neil & Karen Gulden

Kathleen Hacker Nick & Laura Hage

Raymond & Marcella Hager
Robert Docherty & Linda Heine

Matt Hippe Bryan Hopf Richard Isbell

Kurt & Anne-Lise Johnson

Rick Johnson

Jerry & Mary Beth Kauffman Greg & Jerilyn Kjellberg Aaron & Jennifer Lambrecht

Curt & Donna Lambrecht

Ingrid & Lowell Liedman Matt Lieser

Roger & Joan Lindholm Doug & Kathy Lund Anne Makepeace

Darnelle Mammen

Cynthia Midas Jason Mohror Karen Moritz \$500 to \$999

Linda & Peter Neigebauer

Synova Nelson Roger Norman

Jerry & Dana O`Brien Chris & Jim Olson Karl & Gwen Papierniak

John & Lolli Paulsen
Noel & Bridget Phifer

Mike & Jodi Pieschel

Patricia Potter

Harold & Maxine Remme

Abrea Roark Chris Robb

Janet Rosenbloom Rae & Kathy Runck Thomas Ryan

Christa Schilling Craig Schmitz

Steve & Becky Schneider Richard & Sharon Seeboth

Joe & Michelle Sellner Michael & Audra Shaneman

Joyce Simon

Marv & Donna Sluiter
Butch & Lauri Stark
Bill & Marilyn Swan
Jon & Gail Thoreson
Scott & Gwen Thoreson
Mark & Suo Illlory

Mark & Sue Ullery
Jav & Ellen Vancura

Steve Vranich Tracie Vranich Curtis Windschitl

Bold-Sustaining donors who have contributed for 10 or more years and exceeded \$5000.

Care was taken to assure the accuracy of the Leadership & Emerging Leaders lists based on information obtained from our Donation Tracker Program. Should you note any oversight, United Way of Brown County extends our apologies. Please contact us at 507-354-6512.

COMMUNITY INVESTORS – Emerging Leaders

Individuals who contributed \$250-\$499 to the United Way of the Brown County Area.

Roger & Irene Abels Cathy Adams Lori Allen Silvio Alvarez **Bryana Andert** Samuel Arsers

Teresa Bartley Johnson

Jody Becker Nate Beran

Dan & Trudy Beranek

Jon Bleick Amy Bloedel

Bob & Patti Bode

Anthony Brandel Dustin Braun Mary Braun

Bryan & Christine Brock

Dan & Laura Buechner

Pam Burdorf

Allison Burmeister Dick & Irene Embacher

Lyle Erickson Jerry Flatau

David Gitter

Emily Gleisner Kari Gleisner

Daniel Groebner & Mary Gulden Groebner

Robert & Brenda A. Gruenhagen Gary & Mary Haley

Pat Herzog

Charles & Roberta Hintz Anita & David Hoffmann

Eric Huisken

Glen & Lois Hurley Christopher Job

Christine Juhnke

Heather A. Kachelmeier-Rhinehart Lois Kane

Sara Kanuch

Jeff Kepner

Gary & Marion Klimmek

Terry & Frani Knowles

Steve Koehler Mary Lade **Andrew Lewis** Jeff Lewis

Mike & Karole Lieb Matthew Lieder

Louise & LuAnn Lindmeyer

Nina Lovell

Glen Mathiowetz

Jim Millner

Sandy & Martin Mohr

Chris Newman Cathy Olson Julie Olson

Tony & Brooke Ortmann

Nancy Patterson

Lisa Pelzel

Paul & Pam Penkert

Jesse Portner **Denise Reiner Bob Reuter**

Dean & Joanne Risius

Ken Roos

Richard & Sylvia Salvati Scott & Stacy Scheid **Christa Schilling** Mila Schmiz

Roger & Marge Schultz Theresa & Robert Schwartz Brian & Mary Lou Serbus Erik & Susannah Setterholm

Kathleen Soderholm

Lynn Spessard Jim St. Peter Diane Stolt **Gary Suess**

Kevin & Marijo Sweeney

Reuben Toltzman

Lyle & Doris Turbes

Tim Tworzyanski

Justin Unde Carla Walden

Donna Wheaton

Rhonda Wilhelm

Duane Winter Jason Wohlers

Tom & Colleen Zupfer

And several other donors who wish to remain anonymous

FUND DISTRIBUTION

Each year the United Way distributes funds to support the direct service programs of agencies across Brown County who are delivering outcomes in support of the Community Investments Program. Funding decisions are made by volunteers through a citizen review process and approved by the United Way Board of Directors. During 2015 the United Way of the Brown County Area is honored to partner with the agencies that received funds through this process.

Community Investments improves lives by investing in five strategies: Nurturing Children, Youth & Families, Building Self Sufficiency, Meeting Basic Needs, Health & Wellness and Enriching Lives of Seniors.

Nurturing Children, Youth & Families		Health & Wellness	
Boy Scouts Twin Valley Council	\$ 8,000.00	Compassionate Friends	\$ 1,000.00
Brown County Teen Court	\$ 9,000.00	Lutheran Social Services – Financial Counseling	
Brown County Public Health-Universal Contact	\$ 1,500.00	Open Door Health Clinic	\$ 3,000.00
Children's Special Needs Camping Project	\$ 7,600.00	Enriching Lives of Seniors	
Creative Kids Preschool Program	\$10,000.00	Community & Seniors Together – CAST	\$20,000.00
Early Childhood & Family Education New Ulm	\$ 7,500.00	Lutheran Social Services – Senior Nutrition	\$ 8,000.00
Girl Scouts of MN & WI River Valley	\$ 8,000.00	Total Allocations	\$220,700.00
Healthy Communities/Health Youth	\$18,600.00		
New Ulm Turner Gym Program for Youth	\$ 9,000.00	2015 Internal United Way Programs	
Pro Kinship for Kids	\$20,000.00	United Way Backpack Program	\$ 2,524.00
Sleepy Eye School Readiness Program	\$ 7,500.00	United Way Youth Activities Scholarships	\$32,277.00
Sleepy Eye Early Childhood &Family Education	\$ 3,000.00	Imagination Library	<u>\$28,857.00</u>
., , , , ,	, ,	Total United Way Programming	\$63,658.00
Building Self-Sufficiency		2015 Other Distributions	
Adaptive Recreation Services	\$11,000.00	Other Donor Designated Beneficiaries	\$ 4,362.00
ARC of SW Minnesota	\$ 1,000.00	Venture Grant Allocations	\$ 564.00
Life-Work Planning Center	\$14,000.00	Total Fund Distribution \$2	289,284.00
MRCI	\$ 9,000.00		

\$ 1,000.00

Basic Needs & Emergency Services

SMILES

American Red Cross-Brown/Nicollet Chapter	\$12,000.00
Brown County Habitat for Humanity	\$ 3,000.00
Brown County Victim Offender Mediation	\$ 5,000.00
CADA-Committee Against Domestic Abuse, Inc.	\$ 6,000.00
General Crime Program	\$ 5,500.00
Salvation Army	\$ 5,000.00
Yellow Ribbon Program	\$ 2,500.00



ACCOUNTING TO THE COMMUNITY

There is nothing more important to the United Way of the Brown County Area than the trust and confidence of our donors. Accounting is maintained with regular finance and program reports, audits, and on-site visits. For a complete copy of our audited financial statements, please contact us at 507-354-6512 or view it online at www.unitedwaybrowncountyarea.org

The United Way of the Brown County has a philosophical belief in providing efficiency in local fundraising. We encourage efficiency through collaboration among agencies and programs, building cooperation and eliminating duplication of services, while strengthening our community.

ASSETS	July 31, 2015	July 31, 2014
Current Assets		
Cash	\$ 90,954	\$ 149,096
Short-term investments	\$ 187,080	\$ 147,682
Unconditional promises to give:		
Annual Campaign, Less Allowances		
of \$16,000 and \$12,000, respectively	\$ 109,275	\$ 93,367
Prepaid Expenses	\$ 4,483	<u>\$ 3,713</u>
	\$ 391,792	\$ 393,858
Property and Equipment		
Office Equipment	\$ 25,851	\$ 25,851
Less: Accumulated Depreciation	<u>\$ (25,717)</u>	\$ (23,395)
	\$ <u>134</u>	<u>\$ 456</u>
TOTAL ASSETS	<u>\$ 391,926</u>	<u>\$ 394,314</u>
LIABILITIES		
Current Liabilities		
Accounts & Designations Payable	\$ 13,415	\$ 10,631
Agency Allocations Payable	\$ 110,350	<u>\$ 111,808</u>
	\$ 123,765	\$ 122,439
NET ASSETS		
Undesignated	\$ 268,161	\$ 271,875
Designated	<u>\$ -</u>	<u>\$ -</u>
	<u>\$ 268,161</u>	<u>\$ 271,875</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 391,926</u>	<u>\$ 394,314</u>

The accounting firm of Roth, Herzog & Associates Chartered conducted an independent audit of the United Way of the Brown County Area's financial records as of July 31, 2015. This review will be presented and approved by the United Way of the Brown County's Board of Directors in April of 2016. A copy of the most recent audit is available upon request.

United Way of the Brown County Area, Inc.

